

MAACCE

July 1, 2024-October 7, 2025

Distribution account	FY25 Actual	FY26 Proposed
Income		
2025 Conference Registration (\$350 EB/\$365 Reg Conf)	101,780.84	
2025 Pre-Conference Registration	11,678.53	
2025 Membership	11,115.45	
2025 Exhibitor Registration	6,248.07	
2025 Exhibitor Electricity	330.00	
2025 Raffles	2,113.70	
2025 Sponsorship	500.00	
2025 Conference Entertainment Refund	30.54	
2025 Additional Meals Purchased for Non-Attendees	242.05	
2025 Door Prize Refund	5.51	
Total for Income	\$134,044.69	
Expenses		
2025 AEL Directors Category Stipend	500.00	500.00
2025 AEL Teacher Category Stipend	1,000.00	1,000.00
2025 Afterschool Category Stipend	200.00	500.00
2025 DOC Category Stipend	1,000.00	1,000.00
Treasurer Stipend	5,000.00	5,000.00
2025 Planning Committee Stipend	599.99	599.99
2025 Publications and Website Stipend	599.99	599.99
2025 Audio Visual	20,985.62	21,000.00
2025 Conference/Board Meeting	2,703.49	2,800.00
2025 Conference Entertainment (Includes speakers)	10,830.72	11,000.00
2025 Conference Materials/Printing	1,738.70	1,800.00
2025 Conference Meals	57,452.50	58,000.00
2025 Conference Water Bottles	1,804.09	1,900.00
2025 Decorations	1,056.11	1,100.00
2025 Door Prizes	5,228.21	5,000.00
2025 Exhibitor Booths	2,250.00	2,250.00
2025 MAACCE Member of the Year	1,000.00	1,000.00
2025 MAACCE Student Fellow	2,013.78	2,000.00
2025 Petty Cash - Raffles	325.00	325.00
2025 Pre-Conference and Materials	4,050.00	4,000.00
2025 Raffle Prize (Chiefs Tickets)	1,141.40	1,200.00
2025 Water Service	125.00	125.00
Advertising/Promotional (MAWD Booth)	168.78	170.00
Advocacy (Ignite Software and Jeff Arnott)	1,000.00	750.00
COABE Large Group Member Fee	1,600.00	1,600.00
2025 DC Trip Reimbursement	5,496.83	
Office/Misc (Acct fees, Survey Monkey, Website, Wufoo, Zoom, stamps, etc)	2,949.94	3,000.00
Total for Expenses	\$132,820.15	128,219.98
Net Profit	\$1,224.54	
Central Bank Balance as of 10/7/25	95,361.77	
PayPal Balance as of 10/7/25	0	