

MAACCE 2022 Operating Budget

Revenue	Qty.	Cost/item	Ext. Cost	Total Cost
Membership	372	\$35.00		\$13,020.00
Total Revenue				\$13,020.00
Expenses				
Affiliation Expenses				\$2,431.54
Quickbooks	1	\$755.00		\$860.00
Zoom		\$149.90		\$299.80
Wufoo		\$349.00		\$349.00
Treasurer Stipend		\$1,500.00		\$2,500.00
RFP Stipend (Mary Eagan)		\$0.00		\$500.00
Website Maintenance		\$200.00		\$120.00
MAACCE.ORG Domain		\$199.50		\$199.50 10 years
Survey Monkey		\$276.00		\$276.00
Accounting Fees		\$500.00		\$500.00
Board Meeting/Planning Committee		\$250.00		\$783.61
COABE Large Group Member		\$1,200.00		\$1,200.00
COABE Journals		\$400.00		\$400.00
Total Expenses				\$10,419.45
Net Profit/Loss				\$2,600.55

PayPal balance as of 9/13/22	\$	-
Central Bank Balance as of 9/13/22	\$	108,172.60